Louisiana State University Health Sciences Center School of Allied Health Professions New Orleans, Louisiana

Strategic Plan 2016-2017 through 2020-2021

MISSION STATEMENT OF THE SCHOOL OF ALLIED HEALTH PROFESSIONS

The mission of the School of Allied Health Professions (SAHP) of the Louisiana State University Health Sciences Center in New Orleans (LSUHSC-NO) is to provide quality education, leadership, research, and public service through direct patient care and community outreach by clinical healthcare professionals. The SAHP comprises the following disciplines including clinical laboratory science, speech-language pathology, audiology, occupational therapy, clinical rehabilitation and counseling, physical therapy, physician assistant studies, respiratory therapy, and cardiovascular ultrasound. The SAHP also includes the Human Development Center, which provides programs to increase the capacity of healthcare providers for individuals with developmental and acquired disabilities.

GOAL #1 Enhance Teaching Effectiveness

Objective	Strategy	Resources Required	Responsible Party	Timetable	Outcome	Priority	Strategic Link
1.1 Increase the use of emerging technologies in educational programs and implement technologies that demonstrate improved learning via evidence-based practice	Increase use of internet based course management systems Provide computer based testing for all allied health programs Incorporate patient simulation technology to enhance problem based learning initiative	Increased faculty time and effort SAHP Testing Center Resources Professional staff to work with faculty	Faculty Department Heads Dean IT staff	Ongoing	Better integration of core educational practices for allied health sciences Course materials available to students at remote sites Cost reductions for copying and reproduction of course materials Students better prepared for National Board Examinations upon graduation.	1	Goal I, Objective 1.1, Stategy 1.1.5
1.2 Increase interprofessional course offerings and activities	Support current multidis ciplinary course offerings Implement additional areas for development of interprofessional courses and activities	Faculty Upgrade existing computer resources to meet the demands for interdisciplinary educational experiences Provide continuing education for faculty in the area of computer-based educational software	Faculty Department Heads Dean IT Staff	Ongoing	Better integration of core educational practices for allied health sciences	1	Goal I, Objective 1.1, Strategy 1.1.4 Goal II, Objective 1.1.3m Strategy 2.3.2 Goal V, Objective V.1, Strategy V.1.5 Objective V.2, Strategy V.2.1, Strategy V.2.2
1.3 Actively support excellence in teaching	Interface with the LSUHSC Teaching Academy to support training in different methods of instruction	 Teaching resources Provide continuing education 	Dean Department Heads Faculty	Ongoing	Incorporation of innovative teaching strategies Improved Faculty morale	1	Goal I, Objective 1.1, Strategies 1.1.1 - 1.1.5 Goal V, Objective V.2, Strategies V.2.1 - V.2.2

GOAL #2 Enhance Student Recruitment

Objective	Strategy	Resources Required	Responsible Party	Timetable	Outcome	Priority	Strategic Link
Ensure that the School of Allied Health Professions has effective recruitment with local high-schools and regional colleges and universities	Identify needs in all allied health professions for State of Louisiana Provide information sessions at multiple times throughout the academic year for interested applicants Review successful strategies and assess recruitment materials Meet with student advisors at Louisiana colleges and universities Participate in college/university recruitment fairs Utilize available central application service databases (CAS) for allied health programs Develop tracking mechanisms for potential applicants	Budget for materials and travel Faculty and Administration time Assigned faculty and administrative staff to participate in information sessions Contractual agreement with LSU-BR to provide allied health counseling materials to students interested in applying for allied health programs Contractual agreements with centralized application service providers	SAHP Recruitment Committee Department Heads Faculty Dean	Ongoing	Maintain current enrollment levels	1	Goal I, Objective 1.2, Strategy 1.2.1

GOAL #3 Contribute to the body of knowledge in the allied health professions through research and scholarship

Objective	Strategy	Resources Required	Responsible Party	Timetable	Outcome	Priority	Strategic Link
3.1 Increase the number of research grant proposals submitted and funded	Provide start-up funds for new faculty involved in research Increase faculty collaboration with established investigators in other Schools of the Health Sciences Center Identify potential areas of translational research in consultation with faculty from other School in the Health Sciences Center Maintain SAHP intramural research funding Utilize research incentive plan for faculty who obtain research grant support Create School-wide research groups (involving multiple faculty members) with a goal of devising a collaborative research projects.	Faculty time and effort Financial support to provide seed money for faculty to develop active research programs Space needs for funded grants Support for faculty to attend enhanced faculty development programs directed towards grant writing Grants office support	Faculty Dean Associate Dean for Research and Graduate Studies Department Heads	Ongoing	Proposals for external funding will increase by 10% annually	1	Goal II, Objectives 2.1, 2.2, 2.3, Strategies 2.1.1- 2.1.3; 2.2.1 - 2.2.3; 2.3.1 - 2.3.3

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GOAL #4 Increase clinical services offered by faculty and professional staff

Objective	Strategy	Resources Required	Responsible Party	Timetable	Outcome	Priority	Strategic Link
4.1 Develop an interdisciplinary rehabilitation clinic within the School's Practice Plan	Develop specialty programs in the area of rehabilitation and child counseling Work with physicians of LSU Health Network to identify patients requiring multiple rehabilitative services Work with the Vice Chancellor for Clinical Affairs to increase awareness of clinical activities in the SAHP	Recruit allied health practitioners that will focus activities on patients requiring an integrative rehabilitative approach Continue to develop a marketing plan to increase the visibility of the School of Allied Health Clinics with physicians in the New Orleans metropolitan area	Dean Department Heads Assistant to the Dean for Clinical Affairs SAHP Comprehensive Rehabilitation Team	Ongoing	Enhanced visibility of School's Clinics Increased revenue to the School's Practice Plan	1	Goal III, Objective 3.1, Strategies 3.1.1 - 3.1.3 Objective 3.3, Strategies 3.3.1- 3.3.4
4.2 Increase rehabilitation services in the School of Allied Health Professions	Work with Schools of Medicine and Dentistry to identify needs for allied health rehabilitative services	Additional professional staff to work with faculty to provide services identified	Faculty and Department Heads of PT, OT, CRC, and CD Faculty and Staff of the Human Development Center Dean	Ongoing	Enhanced visibility of School's Clinics Development of specialty clinics in Autism Spectrum Disorders Increased client census for Assistive Technology Clinic Increased patient census and revenue for the School's Practice Plan	1	

GOAL #5 Enhance community-based programs

Objective	Strategy	Resources	Responsible Party	Timetable	Outcome	Priority	Strategic Link
		Required					
5.1 Identify additional opportunities to develop community-based partnerships between SAHP and public and private institutions	 Identify collaborative initiatives to provide training, technical assistance and consultation for initiatives that improve health behaviors of citizens of Louisiana through the Early Head Start Grant Meet with community partners to promote appropriate use of human, physical, and financial resources (i.e., evidence-based practices) related to enhancing quality of life among persons with developmental & other disabilities. Provide interdisciplinary training and clinical, research experiences for students, fellows, and practicing professionals about developmental and other disabilities in the Early Learning Center. 	 Faculty Professional staff to provide services identified Additional external funding sources 	 Department Heads Academic Program Directors Directors of HDC and Early Learning Center Dean 	Ongoing	Continued growth and recognition of HDC and Early Head Start Grant as community resources for local, state and national agencies Establishment of organizational models of services for local, state, and national agencies	1	Goal IV, Objective 4.1, Strategies 4.1.1- 4.1.4 Objective 4.2, Strategies 4.2.1- 4.2.2

GOAL #5 Enhance community-based programs

Objective	Strategy	Resources Required	Responsible Party	Timetable	Outcome	Priority	Strategic Link
5.2 Identify opportunities to develop partnerships with community-based organizations	Establish plans for integration of Interdisciplinary programs into the HDC facilities	Capital outlay budget for building upgrades requiring construction and infrastructure Administrative and faculty time	Dean Directors of HDC and the Early Learning Center Faculty Professional staff	Ongoing	Increased in the number of grants and contracts for the Human Development Center	1	Goal IV, Objective 4.1, Strategies 4.1.1 - 4.1.4 Objective 4.1, Strategies 4.1.1 - 4.1.4 Goal I, Objective 1.1, Strategy 1.1.1 Goal III, Objective 3.2, Strategy 3.2.4 Goal V, Objective 5.2, Strategy 5.2.2

GOAL #6 Improve cultural diversity within the School

Objective	Strategy	Resources Required	Responsible Party	Timetable	Outcome	Priority	Strategic Link
6.1 Increase diversity competence among faculty, staff and students	Continue to recruit qualified applicants from underrepresented populations for faculty positions Work with the LSUHSC Multicultural Committee to increase interaction with public and private colleges and universities within the State of Louisiana Improve gender, cultural, and disability awareness within the School	FacultyStaffStudents	Dean Department Heads Diversity Committee	Ongoing	Increase diversity within the School of Allied Health Professions	1	Goal IV, Objective 4.1, Strategies 4.1.2- 4.1.4

GOAL #7 Enhance fund raising capabilities for the School of Allied Health Professions

Objective	Strategy	Resources Required	Responsible Party	Timetable	Outcome	Priority	Strategic Link
7.1 Implement a comprehensive fund raising plan	Identify specific needs for all departments and focus fundraising activities around these needs for capital campaign Establish annual goals for fundraising Review successful strategies and build on these experiences Work with LSUHSC Foundation to identify potential donors Develop materials for dissemination to graduates and potential donors Develop tracking mechanisms for potential donors	Budget for materials and alumni events Administration time and effort Person to participate in fundraising activities	 Dean LSUHSC Foundation SAHP Alumni Committee SAHP Alumni Board 	Ongoing	Increase in number of allied health alumni donors by 10% annually Increase in monetary donations by 10% annually	1	Goal #7 N/A