

<i>Departments</i>	<i>Proposed items</i>	<i>Estimated Cost</i>	<i>Approved</i>	<i>Other Sources</i>		Purchase order	Total PO	Liquidated amount	Remaining amount
Clinical Laboratory Science	High resolution projector	\$ 5,000.00	\$ 5,000.00		passes by majority	00392233	\$ 5,270.05	\$ 5,270.05	\$ -
	Computer (room 1037)	\$ 2,300.00	\$ 2,300.00		passes by majority				
Physician Assistant Studies	RX Bricks - 12 months for 70 students	\$ 12,530.00	\$ 12,530.00		verify applicabilty Passes by Majority				
	RX Bricks - 24 months for 70 students	\$ 19,530.00	\$ -						
Cardiopulmonary Science	Ultrasound machine	\$ 68,400.00	\$ -		Provisional split of source of funds TBD 50/50 as example???????? Passes 6/7 On HOLD>				
Clinical Rehabilitation & Counseling	Tevera	no quote							
	Behavioral Health Simulation	no quote							
Occupational Therapy	Mobile video conferencing cart	\$ 5,934.48	\$ 5,934.48		4/7 Yay verify quorum	00391927	\$ 4,996.48	\$ 4,966.92	\$ 29.56
Physical Therapy and Occupational Therapy	Complete Anatomy App	\$ 11,250.00	\$ -		for 250 students				
Occupational Therapy	Apple TV and Homepod Mini	\$ 497.98	\$ -		table				
Testing Center	120 computers	\$ 85,000.00	\$ 85,000.00		part of large purchase that included CALs building and our testing center	00391851	\$ 85,885.42	\$ 85,885.42	
IBM SPSS Statistics Package annual renewal						00391148	\$ 6,257.20	\$ 6,257.20	
		\$ 210,442.46	\$ 110,764.48	\$ -			\$ 102,409.15	\$ 102,379.59	\$ 29.56